

Des Moines Community Orchestra						
Concert season 2023-2024 budget						
	Admin	Fall	Messiah	Winter	Spring	Total
Revenue:						
Concert donations		700	1,500	700	700	3,600
Member contributions/dues		1,000	550	1,000	1,000	3,550
Corp/Indiv contributions	7,000					7,000
Grants	2,500					2,500
Total Revenue	9,500	1,700	2,050	1,700	1,700	16,650
Expenses:						
ASCAP	435					435
BMI	276					276
PO Box	188					188
Insurance	1,352					1,352
Trailer License	21					21
Rehearsal Fee	1,750					1,750
Website Fees	300					300
Concert Hall		1,500		1,500	1,500	4,500
Director		400	400	400	400	1,600
Reception Costs		200	100	200	200	700
Pre Concert Space		500		500	500	1,500
Music Rental		1,500		3,505	500	5,505
Concert Extras			400		200	600
Soloists			800		1,000	1,800
Printing	300					300
Postage & Misc Supplies	300					300
Total Expenses	4,922	4,100	1,700	6,105	4,300	21,127
Net Ordinary Income(loss)						(4,477)
Other Revenue						
Restricted Gifts	2000					2,000
Net Income						(2,477)